

GF/Fed/Other Summary by Department Comparison

Department	FY2011 Governor				FY2011 Governor Amended				FY2011 Governor vs FY2011 Governor Amended			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Administration	74,112.0	3,433.6	220,765.0	298,310.6	75,527.0	3,933.6	220,743.0	300,203.6	1,415.0	500.0	-22.0	1,893.0
Commerce	33,175.0	66,052.6	101,571.8	200,799.4	33,425.0	65,552.6	102,071.8	201,049.4	250.0	-500.0	500.0	250.0
Corrections	215,261.4	3,003.4	31,765.9	250,030.7	218,312.2	3,003.4	31,765.9	253,081.5	3,050.8	0.0	0.0	3,050.8
Educ & Early Devel	1,172,882.8	279,380.3	33,351.8	1,485,614.9	1,172,952.8	279,380.3	34,751.8	1,487,084.9	70.0	0.0	1,400.0	1,470.0
Environ Conservation	19,714.9	22,157.1	33,674.7	75,546.7	19,714.9	22,157.1	33,674.7	75,546.7	0.0	0.0	0.0	0.0
Fish and Game	58,075.9	60,783.9	69,699.8	188,559.6	58,075.9	61,283.9	69,299.8	188,659.6	0.0	500.0	-400.0	100.0
Governor	26,639.4	189.9	7,349.1	34,178.4	26,639.4	189.9	7,254.1	34,083.4	0.0	0.0	-95.0	-95.0
Health & Social Svcs	882,763.9	1,109,794.4	154,760.2	2,147,318.5	928,973.3	1,168,146.9	160,395.2	2,257,515.4	46,209.4	58,352.5	5,635.0	110,196.9
Labor & Workforce	29,300.6	98,773.7	62,170.2	190,244.5	29,300.6	107,173.7	60,420.2	196,894.5	0.0	8,400.0	-1,750.0	6,650.0
Law	57,329.6	1,595.4	27,993.4	86,918.4	57,329.6	1,995.4	28,158.4	87,483.4	0.0	400.0	165.0	565.0
Military & Veterans Affairs	11,631.9	23,476.9	13,352.9	48,461.7	11,631.9	23,476.9	13,352.9	48,461.7	0.0	0.0	0.0	0.0
Natural Resources	71,454.4	19,343.2	55,811.5	146,609.1	71,824.4	19,293.2	55,675.1	146,792.7	370.0	-50.0	-136.4	183.6
Public Safety	135,517.9	18,054.2	31,704.2	185,276.3	135,942.9	18,151.2	31,704.2	185,798.3	425.0	97.0	0.0	522.0
Revenue	18,425.0	41,064.1	182,841.4	242,330.5	20,911.8	41,064.1	188,036.6	250,012.5	2,486.8	0.0	5,195.2	7,682.0
Transportation	236,182.4	3,922.3	302,881.1	542,985.8	236,182.4	3,922.3	302,931.1	543,035.8	0.0	0.0	50.0	50.0
University of Alaska	333,929.7	132,798.7	381,130.1	847,858.5	335,470.1	132,798.7	381,667.6	849,936.4	1,540.4	0.0	537.5	2,077.9
Alaska Court System	95,315.8	1,675.6	1,561.3	98,552.7	95,315.8	1,675.6	1,561.3	98,552.7	0.0	0.0	0.0	0.0
Legislature	67,542.2	0.0	1,046.8	68,589.0	67,542.2	0.0	1,046.8	68,589.0	0.0	0.0	0.0	0.0
Debt Service	166,455.7	12,353.3	97,169.3	275,978.3	166,287.3	12,353.3	97,337.7	275,978.3	-168.4	0.0	168.4	0.0
Fund Transfers	22,605.5	32,089.2	1,537,342.8	1,592,037.5	22,605.5	32,089.2	1,537,342.8	1,592,037.5	0.0	0.0	0.0	0.0
Direct Approp to Retirement Acct	357,564.7	0.0	0.0	357,564.7	357,564.7	0.0	0.0	357,564.7	0.0	0.0	0.0	0.0
Special Appropriations	240,000.0	0.0	0.0	240,000.0	240,000.0	0.0	0.0	240,000.0	0.0	0.0	0.0	0.0
Fund Transfers for Capital	25,056.5	1,075.0	157,000.0	183,131.5	25,074.9	1,425.0	147,000.0	173,499.9	18.4	350.0	-10,000.0	-9,631.6
Savings	413,995.8	0.0	-174,018.4	239,977.4	414,245.8	0.0	-164,018.4	250,227.4	250.0	0.0	10,000.0	10,250.0

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Branch-wide	42,000.0	0.0	0.0	42,000.0	42,000.0	0.0	0.0	42,000.0	0.0	0.0	0.0	0.0
Unallocated Approps												
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General Funds:				4,806,933.0				4,862,850.4				55,917.4
Federal Funds:				1,931,016.8				1,999,066.3				68,049.5
Other Funds:				3,330,924.9				3,342,172.6				11,247.7
Total:				10,068,874.7				10,204,089.3				135,214.6